

Appendix 2

Procurement management information
3 March 2020

Details of waivers approved in Q3 2019/20

To be read in conjunction with section 2 of the report

| Directorate | Title | Supplier | Contract value | Contract start date | Contract expiry date | Reference number | Reason for waiver | Waiver authoriser |
|---|---|---|----------------|---------------------|----------------------|------------------|---------------------------------|---------------------|
| Corporate Services | Automated household response services 2019-20 | Civica UK Ltd. | £12,000 | 01/07/2019 | 31/12/2020 | C00004815 | Direct award | Director |
| Portsmouth International Port | Re-Clad of Linkspan 3 Hydraulic Power Room | SGC Projects Ltd | £9,409 | 25/09/2019 | 31/03/2020 | C00004818 | Direct award | Director |
| Portsmouth International Port | Maritime UK Awards | Lee Peck Media Limited | £6,000 | 01/09/2019 | 11/10/2019 | C00004819 | Single source | Director |
| Regeneration | V2X Equipment Trial | Neural Mind Ltd | £22,020 | 20/09/2019 | 31/03/2022 | C00004820 | Direct award | Director |
| Regeneration | Road Welfare Facilities - OT - 2019 | Tech Events Services Limited | £300,000 | 25/03/2019 | 01/04/2020 | C00004825 | Insufficient time | Director |
| Culture Leisure and Regulatory Services | KGV Fireworks 2019 - 2022 | Pains Fireworks | £18,000 | 01/10/2019 | 30/09/2022 | C00004826 | Direct award | Director |
| Portsmouth International Port | Anode Replacement Berth 1 & 2 | Impalloy Limited | £78,837 | 01/10/2019 | 30/11/2019 | C00004827 | Not obtaining 3 bids | Director |
| Children Families and Education | Child Death Overview Panel | Hampshire County Council | £85,000 | 01/10/2019 | 31/03/2026 | C00004828 | Single source | Director |
| Regeneration | Topographical and CCTV (drainage) Survey - New Terminal Building at Portsmouth International Port | Brunel Surveys Ltd | £31,510 | 17/10/2019 | 01/12/2019 | C00004830 | Not advertising the opportunity | Director |
| Regeneration | Automated Counters | Healthmatic Ltd | £13,325 | 01/10/2019 | 31/12/2020 | C00004831 | Not obtaining 3 bids | Director |
| Adult Services | Best Interest Assessor Award | University of Brighton | £3,570 | 16/10/2019 | 31/10/2020 | C00004833 | Direct award | Director |
| Culture Leisure and Regulatory Services | Welfare Benefit Appeals Service | Citizens Advice Portsmouth | £20,000 | 01/09/2019 | 30/05/2020 | C00004834 | Direct award | Director |
| Portsmouth International Port | Replacement of Two Fishermans Pontoons - Camber | Baker Trayte Marine Ltd | £24,560 | 18/10/2019 | 01/02/2020 | C00004835 | Not obtaining 3 bids | Director |
| Portsmouth International Port | Replacement of Underwater Anodes at Linkspans 2, 3, and 5 - Port | RS Divers LTD | £5,175 | 18/10/2019 | 29/11/2019 | C00004836 | Not obtaining 3 bids | Director |
| Portsmouth International Port | AJQ Raft Fenders - Port | Trelleborg Offshore & Construction AB | £14,500 | 18/10/2019 | 28/02/2020 | C00004837 | Not obtaining 3 bids | Director |
| Regeneration | OP Transmission CCTV equipment | Smart Video & Sensing Ltd | £60,000 | 16/10/2019 | 15/10/2020 | C00004838 | Direct award | Director |
| Finance | AP Forensics | Fiscal Technologies Ltd | £57,700 | 20/08/2019 | 20/08/2022 | C00004840 | Direct award | Director |
| Finance | Oracle Unlimited Cloud Learning Subscription | Oracle Corporation UK Ltd | £5,345 | 12/08/2019 | 11/08/2020 | C00004841 | Not obtaining 3 bids | Director |
| Regeneration | The Developer - Tipner Regeneration Programme | Ocean Media Group Ltd | £7,000 | 24/10/2019 | 31/03/2020 | C00004846 | Direct award | Director |
| Housing Neighbourhood and Building Services | Somerstown Security Locks and Keys | Croma Locksmiths & Security Solutions Ltd | £30,000 | 01/04/2019 | 31/03/2020 | C00004847 | Direct award | Director |
| Housing Neighbourhood and Building Services | Smart Airbrick (AirEx) Installation | U-Floor Technologies Ltd. (AirEx) | £35,000 | 01/10/2019 | 01/07/2020 | C00004848 | Direct award | Director |
| Regeneration | Consultancy Services - Dimming trial | Hyperion Infrastructure Consultancy Ltd | £22,000 | 08/02/2019 | 31/08/2020 | C00004849 | Direct award | Director |
| Public Health | Re:Fit | Pompey In The Community | £58,000 | 01/11/2019 | 31/10/2021 | C00004850 | Direct award | Director |
| Regeneration | Consultancy - Transport Planning Support | Champion Contract Services Ltd | £13,680 | 24/10/2019 | 29/02/2020 | C00004851 | Direct award | Director |
| Regeneration | Consultancy - Services - Portsmouth International Port and Portico Projects | Attis | £37,335 | 31/07/2019 | 23/04/2021 | C00004852 | Direct award | Director |
| Regeneration | Development of the Portsmouth Parking Strategy | Integrated Transport Planning Ltd | £49,348 | 10/06/2019 | 31/01/2020 | C00004853 | Direct award | Director |
| Regeneration | Consultancy Agreement - Local Transport Plan Services | Integrated Transport Planning Ltd | £39,609 | 01/09/2019 | 30/03/2020 | C00004855 | Direct award | Director |
| Regeneration | Southsea LAIN Replacement | Avon Construction Ltd | £15,080 | 31/10/2019 | 31/12/2019 | C00004856 | Direct award | Director |
| Corporate Services | AOVPN Consultancy | Ultima Business Solutions Ltd | £14,250 | 31/10/2019 | 30/11/2019 | C00004859 | Direct award | Director |
| Culture Leisure and Regulatory Services | Portsmouth Cultural Audience Research 2019-20 | The Audience Agency | £6,500 | 02/12/2019 | 31/03/2020 | C00004869 | Direct award | Director |
| Children Families and Education | Reducing Parental Conflict | Capita Business Services Limited | £25,100 | 01/04/2019 | 31/03/2021 | C00004870 | Single source | Director |
| Culture Leisure and Regulatory Services | Online newspapers for public libraries | W F HOWES LTD | £7,459 | 01/11/2019 | 31/03/2021 | C00004872 | Direct award | Director |
| Public Health | Towards Better Health Partnership - Outcome Home | Outcome Home | £84,756 | 01/02/2020 | 31/01/2021 | C00004874 | Direct award | Director |
| Children Families and Education | Portsmouth Inclusion Conference - 2020 | Portsmouth Marriott | £5,425 | 22/10/2020 | 22/11/2020 | C00004875 | Direct award | Director |
| Culture Leisure and Regulatory Services | Provision of security, refreshments, food and venue hire for Remembrance Sunday 2019 | The Guildhall Trust | £6,554 | 01/11/2019 | 31/12/2019 | C00004879 | Direct award | Director |
| Children Families and Education | Career Development Services | Windmills Limited | £10,000 | 01/09/2019 | 31/08/2020 | C00004881 | Direct award | Director |
| Public Health | Towards Better Health Partnership - PUSH | Pushing Change | £25,000 | 01/02/2020 | 31/01/2021 | C00004882 | Direct award | Director |
| Public Health | Towards Better Health Partnership - Two Saints | Two Saints | £17,500 | 01/02/2020 | 31/01/2021 | C00004883 | Direct award | Director |
| Public Health | Towards Better Health Partnership - Solent NHS Trust | Solent NHS Trust (formerly Solent Healthcare) | £41,363 | 01/02/2020 | 31/01/2021 | C00004884 | Direct award | Director |
| Public Health | Towards Better Health Partnership - Society of St James | The Society of St James | £23,500 | 01/02/2020 | 31/01/2021 | C00004885 | Direct award | Director |
| Regeneration | Consultancy Services - Cruise Terminal Extension - Portsmouth International Port | Attis | £41,835 | 01/11/2019 | 01/03/2020 | C00004886 | Direct award | Director |
| Portsmouth International Port | Berth 2 Boarding Bridge and Satellite reception concept engineering | HaskoningDHV UK Ltd (Royal HaskoningDHV) | £19,400 | 01/12/2019 | 28/02/2020 | C00004887 | Insufficient time | Director |
| Culture Leisure and Regulatory Services | Security services for HMS Prince of Wales first entry | Vespasian Security Ltd | £8,143 | 08/11/2019 | 08/12/2019 | C00004890 | Insufficient time | Director |
| Housing Neighbourhood and Building Services | High Rise Structural Investigations - Wilde Consultants Ltd | Wilde Consultants Ltd | £72,000 | 23/10/2019 | 22/10/2020 | C00004894 | Direct award | Director |
| Corporate Services | Netscaler renewal 2019 | Ultima Business Solutions Ltd | £15,991 | 03/12/2019 | 02/12/2020 | C00004898 | Direct award | Director |
| Regeneration | Concession: Food kiosk - Site B, The Hard Interchange | BELLA MIA GELATO | £0 | 01/12/2019 | 28/12/2019 | C00004899 | Direct award | Director |
| Corporate Services | Temporary IT staff (social care projects) | Keystream Healthcare Resources Limited | £306,458 | 01/01/2018 | 31/03/2020 | C00004901 | Direct award | Procurement manager |
| Regeneration | Strategic Project Manager in Strategic Developments | Insight Executive Group Ltd | £100,000 | 07/10/2019 | 06/04/2020 | C00004907 | Direct award | Director |
| Housing Neighbourhood and Building Services | Meter Operator Agreement (MOP) | SSE Metering Limited | £117,671 | 01/04/2019 | 30/03/2022 | C00004908 | Direct award | Director |
| Regeneration | Critical Friend services for the development of the Portsmouth local Transport Plan | Healthy Streets Ltd | £12,000 | 01/09/2019 | 01/03/2020 | C00004909 | Direct award | Director |
| Children Families and Education | One to One Tuition Service | Teaching Personnel Limited | £40,000 | 01/09/2019 | 31/08/2020 | C00004911 | Direct award | Director |
| Portsmouth International Port | Seabed Levelling / Plough Dredging | Shoreham Port Authority | £10,000 | 18/11/2019 | 25/11/2019 | C00004912 | Emergency | Director |
| Portsmouth International Port | Marine Plotage Simulation | Seaways Europe Ltd | £30,000 | 01/11/2019 | 30/03/2021 | C00004913 | Direct award | Director |
| Corporate Services | Marketing Executive Level 4 - Apprenticeship | HTP Apprenticeship College Ltd | £21,000 | 16/12/2019 | 15/12/2022 | C00004917 | Single source | Director |
| Corporate Services | Provision of Production Chef - Apprenticeship | HIT Training Ltd | £5,000 | 01/08/2019 | 31/07/2021 | C00004918 | Direct award | Director |
| Corporate Services | Provision of Chartered Town Planning - Apprenticeship | University of Brighton | £45,000 | 23/09/2019 | 24/09/2022 | C00004919 | Direct award | Director |
| Children Families and Education | Social Care Website 2019-22 | Nick Vine t/a Virtueservers | £13,440 | 05/12/2019 | 30/04/2022 | C00004920 | Direct award | Director |
| Regeneration | Parking Back Office System 2019-21 | Spur Information Solutions Ltd (Conduent Parking Enforcement Solutions Limited) | £50,000 | 20/11/2019 | 20/11/2021 | C00004921 | Direct award | Director |
| Regeneration | Telephone Payments for Parking 2019/20 | Cobalt Telephone Technologies Limited | £0 | 20/11/2019 | 19/11/2020 | C00004922 | Direct award | Director |
| Finance | Oracle Extended Support for contract 12660980 | Oracle Corporation UK Ltd | £6,238 | 01/01/2020 | 31/07/2021 | C00004923 | Not obtaining 3 bids | Director |
| Executive | Serious Violence Problem Profile | Crest Advisory | £12,500 | 01/12/2019 | 28/02/2020 | C00004924 | Insufficient time | Director |
| Culture Leisure and Regulatory Services | Wimbledon Park Sports Centre - Priority Repairs | D.M.Habens (The Builder) Ltd | £31,923 | 11/11/2019 | 13/12/2020 | C00004925 | Not obtaining 3 bids | Director |